

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Cleveland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,398
	Total:		\$85,398
Division of Aging and Adult Services			
Adult Day Health	4	57	\$190,236
Care Management	6	17	\$78,329
Congregate Nutrition	6	121	\$95,342
Family Caregiver Support Program	6		\$26,114
Group Respite	6	6	\$6,600
Home Delivered Meals	4	135	\$168,528
In-Home Level I	4	7	\$3,713
In-Home Level II	4	29	\$144,576
Legal Services	6		\$3,913
Senior Center	6		\$157,619
Transportation, General	6	31	\$35,033
Transportation, Medical	3	32	\$13,487
	Total:		\$923,490
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	338	\$1,713,602
ACH-Transportation	1	338	\$35,581
CAP/CHOICE	4	41	\$738,019
CAP/DA	4	134	\$2,213,081
CAP/MR	4	21	\$848,841
Clinics	3	1,277	\$277,506
Dental	3	1,033	\$327,652
HMO	2	2,921	\$1,829,210

Division of Medical Assistance

Home Health	4	1,332	\$1,510,287
Hospice	4	107	\$935,296
ICF-MRC	5	14	\$1,345,189
Inpatient Hospital	5	192	\$1,359,194
Inpatient Mental Hospital	5		\$127,936
Lab & X-Ray/Physicians	3	3,086	\$2,139,474
Medicare Part A&B Premiums	2	3,938	\$4,948,471
Medicare Part D Clawback	2	2,428	\$2,346,029
Nursing Homes	5	757	\$22,487,711
Other Care	3	1,100	\$214,023
Other Practitioners	3	1,132	\$280,416
Outpatient Hospital	3	1,652	\$1,182,791
Prescribed Drugs	3	1,298	\$1,771,237
Regular Personal Care (PCS)	4	195	\$1,414,347
Total:			\$50,045,893

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$67,743
Mental Health	3	223	\$120,384
Mental Retardation Centers	5	6	\$1,147,193
Psychiatric Hospitals	5	9	\$2,215,584
Substance Abuse	3	35	\$40,666
Total:			\$3,591,570

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	63	\$2,087
Independent Living Rehabilitation Program	3	12	\$4,814
In-Home Aide Services Level I	4		\$3,192
Medical Eye Care Program	3	11	\$5,971
Rehabilitation	3	5	\$8,317
Total:			\$24,381

Division of Social Services

Adult Care Home Case Management/Screening	1		\$56
Adult Day Health	4		\$2,521
Adult Protective Services	6	105	\$84,593
At-Risk Case Management	6	58	\$33,321
Energy Assistance - CIP	2	472	\$107,714
Energy Assistance - LIEAP	2	951	\$180,300
Food and Nutrition Services	2	2,599	\$2,938,229
Guardianship Services	6	41	\$28,249
In-Home Aide Services	4	39	\$15,606
Other Services	6	45	\$312,704
Special Assistance: Adult Care Home	1	304	\$1,049,515
Special Assistance: In-Home	4	50	\$215,406
Total:			\$4,968,214

Division of Vocational Rehabilitation

Independent Living	3	7	\$13,398
Vocational Rehabilitation	6	12	\$57,523
Total:			\$70,921
County Total:			\$59,709,867